

LEEDS CITY COUNCIL**FORWARD PLAN OF KEY DECISIONS**

For the period 1 January 2009 to 30 April 2009

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made and email address to send representations to)
Request to enter into a Service Level Agreement (SLA) for the Family Intervention Project, for a 12 month period at a cost of £480,054 per annum. Permission to enter into a Service Level agreement with Regeneration Services within the Environment and Neighbourhoods directorate for the Family Intervention Project (FIP) until the end of March 2009.	Director of Environment and Neighbourhoods	18/1/09	N/A	Report for Delegated Decision Panel	Director of Environment and Neighbourhoods neil.evans@leeds.gov.uk

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To seek authorisation to request to waive contract procedure rule 13 and enter into a Supporting People contract with St George's Crypt for the Overnight Service, Regent's Terrace, Faith Lodge and Faith Lodge Floating Support Service.	Director of Environment and Neighbourhoods	29/1/09	N/A	Report to be presented to the Delegated Decision Panel	Director of Environment and Neighbourhoods neil.evans@leeds.gov.uk
Request for approval to enter into a Supporting People SLA for services for people with mental health problems Approval to enter into a Supporting People Service Level Agreement with Leeds City Council for their accommodation based services for people with mental health problems – Cottingley Court, Spen Croft and Bewerley Croft Services.	Director of Environment and Neighbourhoods	1/3/09	N/A	Report to be presented to the Delegated Decision Panel	Director of Environment and Neighbourhoods

NOTES

Key decisions are those executive decisions:

- which result in the authority incurring expenditure or making savings over £250,000 per annum, or
- are likely to have a significant effect on communities living or working in an area comprising two or more wards

Executive Board Portfolios

Executive Member

Central and Corporate

Councillor Richard Brett

Development and Regeneration

Councillor Andrew Carter

Environmental Services

Councillor Steve Smith

Neighbourhoods and Housing

Councillor John Leslie Carter

Leisure

Councillor John Procter

Children's Services

Councillor Stewart Golton

Learning

Councillor Richard Harker

Adult Health and Social Care

Councillor Peter Harrand

Leader of the Labour Group

Councillor Keith Wakefield

Leader of the Morley Borough
Independent Group

Councillor Robert Finnigan

Advisory Member

Councillor Judith Blake

In cases where Key Decisions to be taken by the Executive Board are not included in the Plan, 5 days notice of the intention to take such decisions will be given by way of the agenda for the Executive Board meeting.